Utah DHHS Overview

Tracy S. Gruber Executive Director





Utah Department of Health and Human Services

Problem Statement:

The current health and human services model and accompanying policies have led to a fragmented system of services creating unnecessary barriers and challenges to accessing care for those most in need. These systemic challenges contribute to inequities in health outcomes and determinants of health. A consolidated department will reduce these challenges and improve outcomes for all Utahns, particularly those within communities where disparities are greatest.

Vision:

The Department of Health and Human Services will advocate for, support, and serve all individuals and communities in Utah. We will ensure all Utahns have fair and equitable opportunities to live safe and healthy lives. We will achieve this through effective policy and a seamless system of services and programs.

DHHS OVERVIEW



Total Budget: \$7.3 Billion

- Federal Funds: \$4.5 Billion
- State Funds: \$2.8 Billion



Total Staff Budgeted: 5,972 FTE

Current Staff: 5,248 FTE

Department Overview



Total number of contracts and grants: 4,500



Total buildings: 79

DHHS Serves Utahns Across Lifespan and Statewide

Services to communities through Local Health Departments, Local Mental Health Authorities, Area Agencies on Aging, and other community providers to support:

- Pregnant individuals, infants, children and families
- Aging adults
- Families or youth in crisis or at risk of child welfare or juvenile justice involvement
- Children, youth and families who are involved in child welfare or juvenile justice agencies
- People with intellectual and physical disabilities
- Individuals with serious mental illness
- Individuals with substance use disorders

Examples of How DHHS Serves Utah

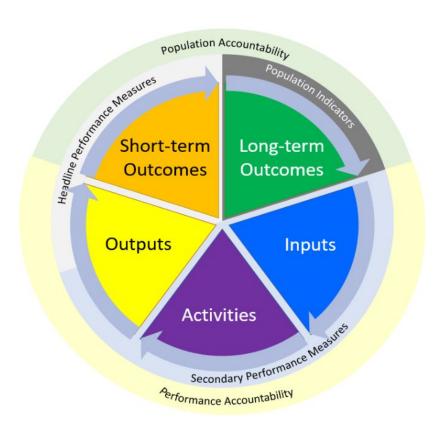
- Nutritional Services (WIC, Meals on Wheels)
- Funding domestic violence shelters and services
- Detention and security facility operations
- Child protection services, in-home services, foster care and abuse and neglect prevention efforts
- Resources and services for those with disabilities & USDC
- Early intervention program for infants and toddler development
- Health promotion and prevention (Live On Campaign, Safe UT, Diabetes Prevention)
- Health policy, education and data to support disease prevention
- Medicaid and Children's Health Insurance Program (CHIP)
- Child support and enforcement
- Utah State Hospital for the Seriously Mentally III





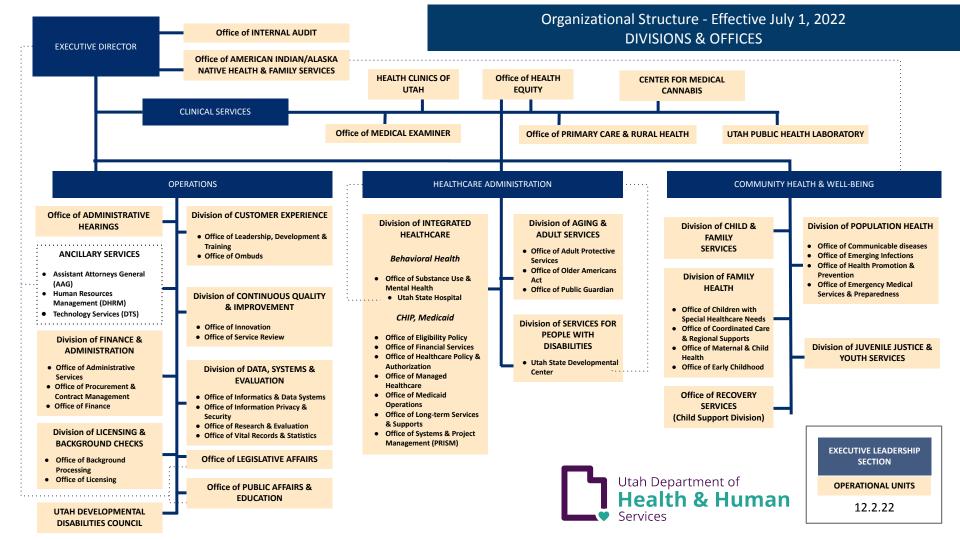


RESULTS-BASED ACCOUNTABILITY (RBA)

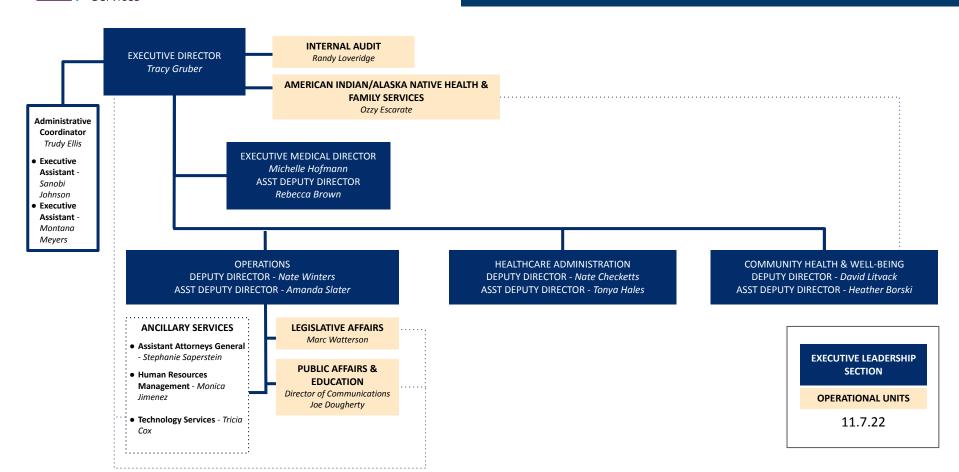


Strategies to Achieve Outcomes:

- Access to quality care, services and Programs
- Foster Safe and Supportive Fnvironments
- Improve Health Outcomes both physical and behavioral
- 4. High quality, effective & Efficient Dept.
- 5. Build public trust



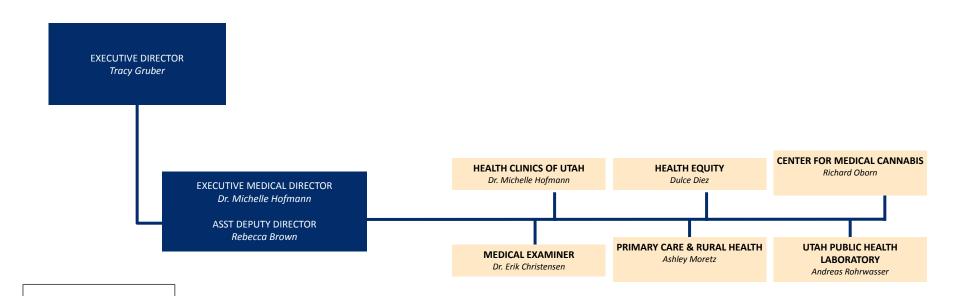
Organizational Structure - Effective July 1, 2022 EXECUTIVE DIRECTOR SECTION



CLINICAL SERVICES SECTION

OPERATIONAL UNITS
10.3.2022

Organizational Structure - Effective July 1, 2022 CLINICAL SERVICES SECTION



EXECUTIVE DIRECTOR Tracy Gruber **OPERATIONS DEPUTY DIRECTOR - Nate Winters** ASST DEPUTY DIRECTOR - Amanda Slater ADMINISTRATIVE HEARINGS **CUSTOMER EXPERIENCE** Eric Stott Donovan Bergstrom • Leadership, Development & Training - TBD • Ombuds - Angela McCourt ANCILLARY SERVICES Assistant Attorneys General -**CONTINUOUS QUALITY & IMPROVEMENT** Stephanie Saperstein Shannon Thoman-Black • Human Resources Management -Monica Jimenez • Innovation - Dean Weedon Technology Services - Tricia Cox • Service Review - Carrie Bambrough **FINANCE & ADMINISTRATION DATA, SYSTEMS & EVALUATION** Director Shari Watkins Director Kyle Lunt, Asst Director TBD Finance Director Don Moss • Informatics & Data Systems - Valli Chidambaram • Administrative Services - Tyson • Information Privacy & Security - Benjamin Mehr Walker • Research & Evaluation - Rick Little • Procurement & Contract Healthcare Information & Analysis Program Management - Spencer Hall Survey & Assessment Program • Finance- Kevin Anderson • Vital Records & Statistics - Linda Wininger LICENSING & BACKGROUND **UTAH DEVELOPMENTAL DISABILITIES COUNCIL CHECKS Executive Director Libby Oseguera** Carmen Richins • Background Processing - Daphne LEGISLATIVE AFFAIRS Lynch Marc Watterson • Licensing - Simon Bolivar **PUBLIC AFFAIRS & EDUCATION** Director Joe Dougherty Asst Director Jenny Johnson

Organizational Structure - Effective July 1, 2022 OPERATIONS SECTION



EXECUTIVE DIRECTOR

Tracy Gruber

HEALTHCARE ADMINISTRATION **DEPUTY DIRECTOR - Nate Checketts ASST DEPUTY DIRECTOR - Tonya Hales** INTEGRATED HEALTHCARE **AGING & ADULT SERVICES** State Medicaid Director Jennifer Director Nels Holmgren Strohecker • Adult Protective Services - Nan Asst Director Eric Grant Mendenhall Asst Director Brent Kelsey Older Americans Act - Jacob Murakami Asst Director Brian Roach • Public Guardian - Acting: Wendy Naylor Behavioral Health • Substance Use & Mental Health -SERVICES FOR PEOPLE WITH **Brent Kelsey** DISABILITIES • Utah State Hospital -Director Angie Pinna Superintendent Dallas Earnshaw Asst Director Jamie Wuthrich Utah State Developmental Center - CHIP, Medicaid Superintendent Tim Mathews • Eligibility Policy - Jeff Nelson • Financial Services - John Curless • Healthcare Policy & Authorization -Jim Stamos

• Managed Healthcare - Greg Trollan

• Medicaid Operations - Shandi

• Long-term Services & Supports -

• Systems & Project Management

(PRISM) - Jason Stewart

Adamson

Josip Ambrenac

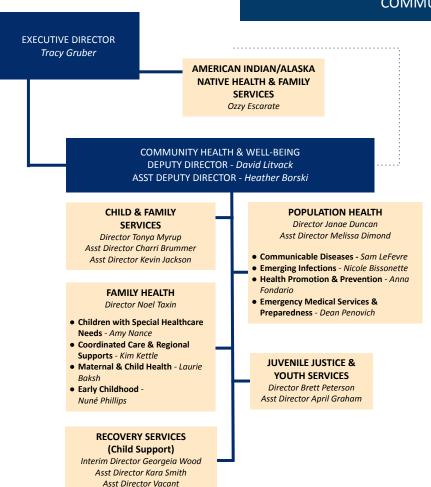


HEALTHCARE ADMINISTRATION SECTION

OPERATIONAL UNITS

11.29.22

Organizational Structure - Effective July 1, 2022 COMMUNITY HEALTH & WELL-BEING SECTION





COMMUNITY HEALTH
AND WELL-BEING
SECTION

OPERATIONAL UNITS

12.2.2022

DHHS Operational Unit Overview Videos



Thank You!

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